

LP-2	Priority Area: <i>Species Habitat</i>		
	Item(s): Maintain Suitable In- and Off-Channel Sand & Water		
		Herbicide Application OCSW	\$18,910
		Construct 10 ac MCA habitat	\$15,330
	Item(s): <i>Improve Target Species Sand and Water Habitat</i>		
		Herbicide treatment on south bank to kill vegetation	\$2,000
		Disking if necessary to provide in-channel vegetation	\$164,570
	Item(s): <i>Maintain Suitable Palustrine Wetland Habitat</i>		
		Irrigation Well Pumping	\$2,235
		Brush, tree, cattail herbicide spraying	\$3,300
		Custom Farming Expense	\$16,500
	Item(s): Whooping Crane Grassland / Wet Meadow Habitat		
		Prescribed Burning	\$68,207
		Tree Clearing, Burn & Bury	\$7,000
		Electricity Charge for Pumping	\$5,400
		Russian olive & Tree Pile Removal	\$15,000
			\$318,452
	Priority Area: Adaptive Management		
	Item(s): Off-Channel Tern and Plover Nesting Habitat	Construction of OCSW habitat	\$1,800,000
		Total	\$2,118,452
		2019 New Acquisitions	\$50,000
		Budget Total	\$2,168,452

LP-4	Priority Area: Operations and Maintenance		
	Item(s): <i>Basic Property Maintenance Obligations and Needs</i>		
		Fence & Road Maintenance	\$24,000
		Noxious Weed Control	\$73,000
		Mowing	\$9,500
		Lodge & Quonset Utilites & maintenance	\$5,600
		Cabin Utilites & maintenance	\$2,000
		Fence Replacement	\$30,500
		Electricity for Livestock wells	\$600
		Total	\$145,200
		2019 New Acquisitions	\$50,000
		Budget Total	\$195,200